



November 5, 2019

Company Takamatsu Construction Group Co., Ltd  
 Representative Nobuhiko Yoshitake, President and Representative  
 Director of the Board  
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## Notice concerning Revision of Earnings Forecast

In accordance with recent earnings forecast, the Company revised consolidated earnings forecast of second quarter of fiscal year ending March 31, 2020 (accumulated) as follows:

### 1. Revision of Earning Forecast

Revision of consolidated earnings forecast of second quarter of fiscal year ending March 31, 2020  
 (April 1, 2019 through September 30, 2019, accumulated)

	Orders Received	Net sales	Operating income	Ordinary income	Net earnings attributable to controlling interest	Net earnings per share
	Million yen	Million yen	Million yen	Million yen	Million yen	Yen
Previous forecast (A)	145,000	120,000	3,200	3,200	1,400	40.21
Revised forecast (B)	145,900	129,300	5,600	5,300	2,400	68.93
Change (B-A)	900	9,300	2,400	2,100	1,000	
% change	0.6%	7.8%	75.0%	65.6%	71.4%	
(Reference) Previous second quarter results (2 <sup>nd</sup> quarter of fiscal year ended March 2019, accumulated)	144,631	114,311	3,564	3,588	1,954	56.12

### 2. Reason of Revision

Orders received is in accordance with previous forecast and plans to achieve two consecutive years of record high for second quarter. Net sales plans to achieve 8 consecutive years of growth as well as 6 consecutive years of record high for second quarter, due to smooth progress of ongoing constructions. For earnings, we plan to exceed all figures that were previously forecasted for operating income, ordinary income and net earnings due to our efforts towards selective orders and efficient operation.

We are currently working on our full year forecast and will disclose the information as they become necessary.

(Note) Above forecast figures are based on the information available to management at the time this report was prepared. Actual results may differ from this statement for number of reasons.